

Financial Statement of the Company											
Period: 2023-2024											
Item	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023
Revenue	100	110	100	110	100	110	100	110	100	110	100
Cost of Sales	60	65	60	65	60	65	60	65	60	65	60
Gross Profit	40	45	40	45	40	45	40	45	40	45	40
Operating Expenses	20	22	20	22	20	22	20	22	20	22	20
Operating Income	20	23	20	23	20	23	20	23	20	23	20
Interest Expense	5	5	5	5	5	5	5	5	5	5	5
Income Before Tax	15	18	15	18	15	18	15	18	15	18	15
Tax Expense	3	3	3	3	3	3	3	3	3	3	3
Net Income	12	15	12	15	12	15	12	15	12	15	12
Dividends	0	0	0	0	0	0	0	0	0	0	0
Retained Earnings	12	15	12	15	12	15	12	15	12	15	12
Equity	12	15	12	15	12	15	12	15	12	15	12
Debt	0	0	0	0	0	0	0	0	0	0	0
Assets	12	15	12	15	12	15	12	15	12	15	12
Liabilities	0	0	0	0	0	0	0	0	0	0	0
Net Worth	12	15	12	15	12	15	12	15	12	15	12

